

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI.



- Read**
- 1 Our Office order No.NAU/Compt/BGT/7341-7400/2012,Date: 12.06.2012
 - 2 Director of Research, N.A.U. Navsari, જા.નં.નકૃયુ/સંનિ/આયોજન/સંશોધન/૩૦૫૫-૫૬/૨૦૧૩, તા.૧૨.૦૩.૨૦૧૩.

:: Revised Office Order ::

The Grant for the year 2012-13 shown in Col. No 6, 7, 8, & 9, is placed at the disposal of the Unit Head shown in Col. No. 4 & 5 of the enclosed statement subject to the following.

In no case expenditure shall exceed the grant sanctioned. Excess expenditure shall be the personal responsibility of the concerned Unit Head and the Administrative cum Accounts Officer / Accounts Officer.

The expenditure shall debited in the Budget Head shown in col. No. 2 of the statement during the year 2012-13

This Office Order is issued as per the approval obtained of the Vice Chancellor on file.

No.NAU/Compt/BGT/ **1779-85** /2013
Navsari Date: 13.03.2013


Accounts Officer-cum-Comptroller

Copy f.w.cs. to :-

- 1: The Director of Research, N.A.U. Navsari.
- 2: The Registrar, N.A.U. Navsari.
- 3: The Director of Extension Education, N.A.U. Navsari.
- 4: The Adm cum Accounts Officer, N.A.U. Navsari.
- 5: The Account Officer (Cash) N.A.U. Navsari/ Surat
- 6: The Unit Head shown in Col.No.4 of the enclosed statement

Copy to :-

- 1 The Compilation branch of this section / S.O.File

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI									
GRANT RE ALLOTMENT UNDER PLAN SCHEMES DURING 2012-2013									
						(Rs. In Lakhs)			
1	2	3	4	5	6	7	8	9	10
Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non-Rec.	Constr.	
2415 AGRICULTURAL RESEARCH AND EDUCATION: (1) CROP HUSB. 277- EDUCATION									
(A) EDUCATION IN AGRICULTURE (3) AER -1 GRANT IN AID TO NAU., 2415 01 277 027									
1	303/12926/00	Modernization of the Department of Agriculture Colleges	Principal, NMCA	Navsari	0.00	45.00	6.50	0.00	51.50
2	329/12237/00	Strengthening of Horticulture College	Principal Aspee College	Navsari	495.00	60.79	38.60	0.00	594.39
3	301/12703/00	Scheme for the Award of NAU Fellowship	Registrar	Navsari	0.00	15.00	0.00	0.00	15.00
	303/12703-A		NMCA	Navsari	0.00	15.00	0.00	0.00	15.00
	329/12703-B		Aspee college, NAU	Navsari	0.00	0.00	0.00	0.00	0.00
	343/12703-C		Veterinary	Navsari	0.00	0.00	0.00	0.00	0.00
4	327/12136/00	Library Facilities at University Campus	Librarian	Navsari	0.00	117.50	3.36	0.00	120.86
5	329/12712/02	Land Scaping at University Campus	Principal, Aspee College	Navsari	0.00	21.75	0.00	0.00	21.75
6	303/12712/03	Creating of the Computer & Communication Facilities at University Campus	Principal, NMCA	Navsari	9.09	1.10	0.00	0.00	10.19
7	311/12866/00	Strengthening of Existing Department of Water Management	Res. Sci. (S&W)	Navsari	13.00	4.00	1.00	0.00	18.00
8	303/12135/00	Establishment of Department of Plant Physiology Tissue culture & Biotechnology of Agriculture College	Prof. & Head Botany NMCA	Navsari	0.00	4.00	0.50	0.00	4.50
9	303/12927/00	Establishment of Agro Meteorological Cell at Agril. Colleges	Prof. & Head, Agro. Met. NMCA	Navsari	0.00	1.50	1.23	0.00	2.73
10	303/12239/00	Strengthening of Microbiology Cell	Principal, NMCA	Navsari	4.81	11.00	0.00	0.00	15.81
11	341/12988/00	Post Graduate Programme on Information & Communication Technology	Dean, ABM	Navsari	19.00	3.00	0.00	0.00	22.00

12	329/12952/00	Strengthening of College of Forestry	Principal,Aspee College	Navsari	239.00	24.37	17.09	50.00	330.46
13	329/12238/00	Strengthening of center for PG programme on PHT and Processing Engineering	Principal,Aspee College	Navsari	45.10	12.00	17.00	0.00	74.10
14	315/12234/00	Strengthening of Agriculture Polytechnic, Bharuch	Asso. Prof./ Dean Bharuch	Bharuch	19.58	18.00	15.00	0.00	52.58
15	341/12235/00	Strengthening Institute of Agribusiness Management	Dean, ABM	Navsari	18.32	5.00	0.00	0.00	23.32
16	301/12236/00	Establishment of The office of the Director of Students Welfare and Placement Cell	DSW	Navsari	0.00	6.00	0.00	0.00	6.00
17	302/12240/00	Establishment of Agro. ITI Centre for Agriculture & Horticulture	Director Ext. Edu.	Navsari	4.00	2.00	0.00	0.00	6.00
18	343/12241/00	Establishment of Agro. ITI Centre for Veterinary, Dairy, Poltry & Fisheries	Dean, Veterinary college	Navsari	0.00	15.00	0.00	0.00	15.00
19	301/12967/A	Modernizing the Student Facilities at different campuses	Registrar	Navsari	0.00	25.00	0.00	0.00	25.00
	301/12967/B		DSW, NAU	Navsari	0.00	13.00	0.00	0.00	13.00
	303/12967-01		NMCA	Navsari	0.00	20.00	0.00	0.00	20.00
	329/12967-02		Aspee college, NAU	Navsari	0.00	0.00	0.00	0.00	0.00
	343/12967-03		Veterinary	Navsari					
20	303/12968/00	Additional Facilities for organizing Rural Agricultural Work Experience (RAWWE) Programme	Principal, NMCA	Navsari	0.00	3.70	0.00	0.00	3.70
21	304/329/12969/00	Establishment of new Department of Bio-Technology	Aspee college, NAU	Navsari	0.00	20.00	48.00	0.00	68.00
22	329/12970/00	Establishment of Practical Training Centre of Horticulture Student for the Hi-Tech Horticulture.	Aspee College, NAU	Navsari	0.00	13.31	5.65	0.00	18.96
23	310/12971/00	Establishment of Central Instrumentation Lab.	Res. Sci. (Soil Sci. wing)	Navsari	0.00	8.00	15.00	0.00	23.00

24	309/12972/00	Scheme for Fellowship to Undergraduate Students of various Faculties. (NMCA, Aspee, Veterinray	Director of Student Welfare, NAU	Navsari	0.00	15.00	0.00	0.00	15.00
	303/12972/00	Scheme for Fellowship to Undergraduate Students of various Faculties. (NMCA)	NMCA	Navsari	0.00	15.00	0.00	0.00	15.00
	329/12972/01	Scheme for Fellowship to Undergraduate Students of various Faculties. (Aspee)	Aspee college, NAU	Navsari	0.00	0.00	0.00	0.00	0.00
	343/12972/02	Scheme for Fellowship to Undergraduate Students of various Faculties. (Veterinray)	Veterinary	Navsari	0.00	0.00	0.00	0.00	0.00
25	341/12973/00	Starting P.G. Programme in Agri-Business Management	DEAN, ABM,	Navsari	0.00	10.00	0.00	0.00	10.00
26	329/12242/ A	Strengthening of College of Forestry Phase-2, Navsari	Dean, Aspee	Navsari	0.80	5.00	2.60	0.00	8.40
27	329/12242/ B	Strengthening of Horticulture faculty Phase- 2, Navsari	Dean, Aspee	Navsari	21.70	6.00	2.00	0.00	29.70
28	303/12243/00	Strengthening of Agriculture faculty as per the fourth Dean's committee report for improvement in Agriculture education	Dean, NMCA	Navsari	11.94	5.75	20.00	0.00	37.69
29	329/12244/00	Strengthening of P.G. Programme on PHT and Process Engineering, Navsari	Dean, Aspee	Navsari	0.10	3.25	0.00	0.00	3.35
30	341/12245/00	Strengthening Institute of Agribusiness Management, Navsari	Dean, ABM	Navsari	11.00	5.00	0.00	0.00	16.00
31	337/12246/00	Establishment of College of Agriculture, Bharuch	Principal, COA	Bharuch	51.92	20.40	30.45	0.00	102.77
32	337/12247/00	Strengthening of Agriculture Polytechnic Phase - 2, Bharuch	Assoc. Prof.	Bharuch	4.00	0.00	0.00	0.00	4.00
33	339/12248/00	Establishment of Gujarat agricultural biotechnology institute [GABI] & women training centre on tissue culture	Res. Sci. (Cotton)	Surat	24.54	25.99	89.85	0.00	140.38
		Total..			992.90	596.41	313.83	50.00	1953.14

(B) EXTANSION EDUCATION									
	1	CROP HUSBANDRY, 277- EDUCATION (3) AER-2 GRANT IN AID TO NAU., 2415 01 277 034							
		EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES (NON-TRIBAL)							
34	329/12138/00	Strengthening of Horticulture Polytechnic, Navsari	Principal Aspee College	Navsari	49.00	10.00	21.15	0.00	80.15
35	315/12228/04	Upgrading of Existing Diploma school, Bharuch	Assoc. Prof., Bharuch	Bharuch	0.00	1.00	0.00	0.00	1.00
36	302/12505/00	Strengthening of the Directorate of Extension Education at University & Zonal level	Director of Extn.Edu.	Navsari	9.40	2.50	0.00	0.00	11.90
37	302/12507/00	Upgrading of Existing Sardar Smruti Kendra	Director of Extn.Edu.	Navsari	0.00	6.63	0.00	0.00	6.63
38	329/12508/00	Establishment of Mali Training Centre at all Campuses	Principal, Aspee, College	Navsari	0.00	3.10	0.90	0.00	4.00
39	311/12509/00	Establishment of Soil & Water Management Training Centre	Res.Sci.(S&W)	Navsari	0.00	3.30	0.00	0.00	3.30
40	302/12940/00	Establishment of Centre to Agricultural Extension Information System	Director of Extn.Edu.	Navsari	0.00	2.00	0.00	0.00	2.00
41	302/12132/00	Strengthening of Agricultural Technology Information Centre (ATIC)	Director of Extn.Edu.	Navsari	0.00	4.83	0.00	0.00	4.83
42	302/12942/00	Establishment of Centre of Communication Network	Director of Extn.Edu.	Navsari	0.00	0.92	0.00	0.00	0.92
43	345/12943/00	Establishment of Demonstration-cum-Training Centre for Inland Fisheries.	Director of Extn.Edu. Prog. coordinator KVK	Navsari	0.00	7.50	0.00	0.00	7.50
44	343/12253/00	Establishment of Livestock Inspector Training Centre	Dean. Vet. Sci.	Navsari	0.00	3.75	5.00	0.00	8.75
45	343/12318/00	Strengthening of Mobile Ambulatory Clinic & Establishment of Ambulatory Clinic	Dean. Vet. Sci.	Navsari	0.45	6.15	8.00	0.00	14.60
46	343/12994/00	Establishment of Veterinary Clinical Research and Experiential Learning Complex (VCRELC)	Dean. Vet. Sci.	Navsari	0.00	6.00	19.00	24.47	49.47
47	303/12145/00	Strengthening of Extension wing	Principal NMCA	Navsari	0.00	3.20	0.00	0.00	3.20

48	345/12133/00	Testing of University Technologies on farmer's field through adoptive trials.	Prog. coordinator KVK	Navsari	4.80	19.75	0.00	0.00	24.55
49	342/12307/00	Establishment of Tribal Women Training Center, Dediapada	Prog. coordinator KVK	Dediapada	0.00	0.50	10.00	0.00	10.50
50	302/12304/00	Establishment of University Educational Museum, Navsari	DEE	Navsari	0.00	22.50	22.67	0.00	45.17
51	345/12306/00	Strengthening of Testing of Technology through Adaptive Trial, Phase-II	Prog. Coorrdi., KVK	Navsari	0.00	2.00	0.00	0.00	2.00
52	311/12308/00	Strengthening of Soil & Water Management Training Centre	Res. Scie. (SWMU)	Navsari	3.30	0.00	2.50	0.00	5.80
		Total			66.95	105.63	89.22	24.47	286.27
©	CROP HUSBANDRY, (01) Vet.Sci. & A.H. (Tribal) 2415 01 796 070								
53	325/12014/06	Vegetable & Fruit crops Demonstrations Scheme for Tribal Upliftment	Res.Sci. (Horti.)	Paria	8.40	2.00	1.50	0.00	11.90
54	322/12228/02	Upgrading Agriculture Diploma School	Principal, Agri.Poly.	Vyara	0.00	3.50	4.00	0.00	7.50
55	321/12303/09	Surti Buffaloes Calf Rearing Project to reduce age puberty & calf mortality	Asso.Res. Sci.	Vyara	2.48	9.50	0.00	0.00	11.98
		VETY. SCI. & A. H. (TASP)		Total	10.88	15.00	5.50	0.00	31.38
	2575	OTHER SPECIAL AREA PROGRAMME							
		EXTENSION EDUCATION PROGRAMME IN TRIBAL AREA OF DANG DISTRICT 2575 01 305 163							
56	338/12228/09	Strengthening of Agricultural Diploma School	Prog. Coordi., KVK	Waghai	0.00	4.25	1.00	0.00	5.25
57	338/12712-06	Creation of Additional posts as per Supreme Court Orders	Prog. Coordi., KVK	Waghai	4.81	1.50	0.00	0.00	6.31
58	338/12600/00	(W) Classified Works	Prog. Coordi., KVK	Waghai	0.00	0.00	0.00	0.50	0.50
		Total..			4.81	5.75	1.00	0.50	12.06
D	RESEARCH								
	1	CROP HUSBANDRY 004 RESEARCH AER-3 GRANT IN AID TO NAU., 2415 01 004 029							
		RESEARCH IN AGRICULTURE							
59	308/12003/00	Strengthening of Research in Rice	Assi. Res.Sci.	Ubharat	3.25	4.00	1.50	0.00	8.75
60	314/12006/00	Strengthening of Research in Sorghum	Res.Sci. Sorghum	Surat	29.45	12.00	0.00	0.00	41.45

	318/12006/01	Strengthening of Research in Sorghum	Asstt.Res.Sci.	Tanchha	5.65	4.15	0.00	0.00	9.80
61	328/12007/00	Strengthening of Research in Pulses	Asso.Res.Sci. Pulses	Navsari	30.00	5.00	0.52	0.00	35.52
62	313/12009/00	To Establish a Centre of Excellence for Cotton Research	Res.Sci.Cotton	Surat	50.39	17.00	0.00	0.00	67.39
	317/12009/01	Centre of Excellence for cotton .Bharuch	Asso. Res. Sci. Cotton	Bharuch	11.75	4.30	0.00	0.00	16.05
	320/12009/00	Centre of Excellence for cotton, Hansot	Asstt. Res. Sci.	Hansot	0.27	3.70	0.00	0.00	3.97
63	309/12013/00	Research in Vegetable Crops	Dean, Aspee College	Navsari	5.48	9.05	1.10	0.00	15.63
64	311/12027/A	Strengthening of Main Irrigation Research	Res.Sci. (S&W)	Navsari	0.00	0.00	0.00	0.00	0.00
65	308/12027/B	Strengthening of Salinity Research, Danti Ubharat	Res. Scie. (S&W)	Navsari	21.85	6.00	0.00	0.00	27.85
66	329/12092/00	Strengthening of Tissue culture Research & Development at all Campuses	Dean, Aspee College	Navsari	0.00	8.60	6.62	0.00	15.22
67	303/12094/00	Scheme on Insect Pest Management in Fruit crops	Principal NMCA	Navsari	0.00	1.10	0.00	0.00	1.10
68	309/12095/00	Strengthening of Horticultural Research & Development Activities	Dean, Aspee College	Navsari	0.00	10.00	0.00	0.00	10.00
69	306/12131/00	Research on Eco-Friendly Biological Fertilizer	Prof. & Head, Dept. Plant Pathology NMCA	Navsari	0.00	10.00	83.00	0.00	93.00
70	332/12134/00	Expansion of Planning and Evaluation Cell	Director of Res.	Navsari	0.00	3.00	0.00	0.00	3.00
71	332/12712/5B	Campus Development Programme on Campus	Director of Res.	Navsari	0.00	0.00	0.00	0.00	0.00
	301/12712/5C		Registrar	Navsari	0.00	76.00	0.00	0.00	76.00
	335/12712/5D		Exec.Engi.	Navsari	0.00	20.00	0.00	0.00	20.00

72	305/12912/00	Research Studies on Forage Crops Grassland Management and Fodder Development in South Gujarat	Prof. of Agronomy NMCA	Navsari	0.00	1.72	10.00	0.00	11.72
73	303/12902/00	Creation of Infrastructural Facility and Manpower for Research in Agril. Statistics at all Campuses	Principal NMCA	Navsari	0.00	0.35	0.00	0.00	0.35
74	329/12903/00	Establishing Organic Farming Cell at all Campuses	Dean, Aspee College	Navsari	0.00	6.50	0.25	0.00	6.75
75	326/12907/00	Strengthening of Agro Meteorology at NAU, Waghai	Asso.Res.Sci.	Waghai	0.00	3.00	0.00	0.00	3.00
76	303/12927/01	Research & Development of Agril. Implements for Black soils of South Gujarat	Prof. & Head, Dept. Agri. Engi. Dept. NMCA	Navsari	0.00	3.80	0.00	0.00	3.80
77	305/12929/02	Research in Weed Control in Agronomy	Prof. & Head, Dept. Agro. NMCA	Navsari	0.00	5.15	0.00	0.00	5.15
78	303/12933/00	Genetic Improvement & Physiological Evaluation of Ginger & Turmeric	Prof. & Head, Pl. Bre. & Gen., NMCA	Navsari	0.00	2.50	9.00	0.00	11.50
79	303/12934/00	Genetic Evaluation & Improvement of Sesbenia Dhancha & Crotalaria (sunn hemp) Spps for Green Manuring	Prof. & Head, Botany, NMCA	Navsari	0.00	2.61	0.00	0.00	2.61
80	309/12935/00	Centre of Excellence on Post Harvest Technology	Dean, Aspee College	Navsari	0.00	15.00	43.00	0.00	58.00
81	303/12936/00	Research on Tillage Technology	Principal, NMCA	Navsari	0.00	6.60	0.00	0.00	6.60
82	311/12937/00	Research on Land Use Planning	Res.Sci.(S&W)	Navsari	0.00	5.00	0.00	0.00	5.00
83	332/12938/00	Scheme on Programming Monitoring and Evaluation	Director of Res.	Navsari	0.00	2.50	0.00	0.00	2.50
84	307/12939/00	Scheme on Forecasting Weather, Pest & Disease	Res.Sci. (Sugarcane)	Navsari	0.00	10.00	0.00	0.00	10.00
85	331/12303/04	Estt. of Elite Herds of Surti Buffaloes	Res.Sci. (LRS)	Navsari	34.53	43.50	0.00	0.00	78.03
86	331/12303/12	Estt. of Nucleus Herds of HFK Cows	Res.Sci. (LRS)	Navsari	0.00	25.12	2.50	0.00	27.62
87	331/12953/00	Strengthening of Livestock & Veterinary Component	Res.Sci. (LRS)	Navsari	0.00	17.25	0.00	0.00	17.25
88	329/12940/00	Establishment of Fruit & Vegetable Packaging Research Center	Dean, Aspee College	Navsari	0.00	13.50	25.00	0.00	38.50
89	308/12945/00	Development of Aqua-Agro Model for Costal Salt Affected areas in Public Private Partnership	Res.Sci.(S&W)	Navsari	5.30	5.50	3.20	0.00	14.00

90	332/12946/00	Genetic Enhancement of Niche Crops of South Gujarat Through Conventional and Biotechnological Approaches.	Director of Research	Navsari	5.05	36.21	36.39	0.00	77.65
91	303/12947/00	Strengthening Research in Biological Control of Crop Pests	Principal, NMCA	Navsari	4.93	3.78	0.00	0.00	8.71
92	332/12948/00	Establishment of Food Quality Testing Research Unit	Director of Res.	Navsari	9.87	10.00	16.80	0.00	36.67
93	311/12949/00	Maximization of the Total Factor Productivity of Banana Production System through Value Addition and By-Product utilization	Res.Sci.(S&W)	Navsari	9.30	12.00	16.00	0.00	37.30
94	329/12950/00	Establishment of Centre on Environmental Studies	Dean, Aspee College	Navsari	10.55	8.51	6.30	0.00	25.36
95	341/12951/00	Establishment of Research Centre on Agriculture Marketing	Dean, ABM	Navsari	4.00	24.00	0.00	0.00	28.00
96	328/12098/00	Strengthening of Research in Pulses Phase-2	Unit/Nodal Officer	Navsari	14.00	2.50	0.95	0.00	17.45
97	329/12097/00	Strengthening of Department of Bio-technology at NAU, Navsari	Dean, Aspee College	Navsari	15.00	12.00	15.39	0.00	42.39
98	320/12096/00	Establishment of Cotton Wilt control Research Station at Hansot	Asstt.Res.Sci.	Hansot	8.50	5.00	0.00	0.00	13.50
99	329/12136/00	Research in Vegetable crops under protected conditions	Dean, Aspee College	Navsari	0.00	10.00	0.00	0.00	10.00
100	329/12137/00	Research in Papaya	Dean, Aspee College	Navsari	0.00	7.00	0.00	0.00	7.00
101	304/12139/00	Development of Hybrid rice for increasing productivity, Navsari (Centre of Ex. On hybrid Rice)	Res.Sci. NARP	Vyara	0.00	12.00	29.00	0.00	41.00
102	329/12140/00	Increasing the productivity of Mango & Sapota (Centre of Ex. on Mango & Sapota)	Dean, Aspee College	Navsari	0.00	8.00	0.00	0.00	8.00
103	328/12141/00	Establishment of seed technology cell for seed production and distribution through seed village concept under Navsari	Nodal officer Mega seed	Navsari	0.00	10.00	0.00	0.00	10.00
104	307/12142/00	Enhancing sugarcane productivity in South Gujarat (Centre of Ex. on Sugarcane)	Res. Sci. Sug.	Navsari	0.00	12.00	0.00	0.00	12.00
105	329/12143/00	Introduction Apple var. Anna & Citrus	Dean, Aspee College	Navsari	0.00	0.00	0.00	0.00	0.00
106	313/12014/00	Strengthening of facilities for development of transgenic cotton, Surat	Res. Scie. (Cotton)	Surat	0.45	20.90	1.25	0.00	22.60
107	304/12015/00	Research in hybrid Rice for increasing productivity, Navsari	Res. Scie. NARP	Navsari	2.30	2.00	0.00	0.00	4.30
108	328/12016/00	Strengthening Research on Pulses, Navsari	Unit Head (seed)	Navsari	0.00	3.00	0.00	0.00	3.00

109	329/12017/00	Research in Vegetable Crops under Protected Conditions Phase - II, Navsari	Dean, Aspee	Navsari	3.30	2.00	0.00	0.00	5.30
110	307/12018/00	Strengthening Research in Sugarcane, Navsari	Res. Scie. (S'cane)	Navsari	3.00	2.00	0.00	0.00	5.00
111	329/12019/00	Strategies to Mitigate the Impact of Climate Change, Navsari	Dean, Aspee	Navsari	3.00	14.26	0.00	0.00	17.26
112	303/12020/00	Centre of Excellence on Bio-inoculants, Navsari	Prof. & Head, Patho.	Navsari	2.76	8.27	0.00	0.00	11.03
113	329/12021/00	Development of Hybrids in vegetables especially in okra, Brinjal, Tomato and Capsicum, Navsari	Dean, Aspee	Navsari	0.00	5.78	0.00	0.00	5.78
114	329/12022/00	Strengthening of organic farming cell, Navsari	Dean, Aspee	Navsari	0.00	6.30	0.00	0.00	6.30
115	308/12023/00	Strengthening of Aqua-agro model for costal salt Affected areas of South Guajrat	Res. Scie. (SWMU)	Navsari	3.00	0.00	0.00	0.00	3.00
116	303/12024/00	Strengthening Food Quality Testing Laboratory, Navsari	Dean, NMCA	Navsari	0.70	3.90	0.00	0.00	4.60
117	329/12025/00	Increasing Productivity of Mango and Sapota, Navsari	Dean, Aspee	Navsari	0.00	1.00	0.00	0.00	1.00
118	311/12026/00	Maximization of the total factor productivity of banana production system through value addition and by product utilization, Navsari	Res. Sci. (SWMU)	Navsari	2.56	0.00	0.00	0.00	2.56
119	328/12027/00	Strengthening of seed technology cell for seed production and distribution through seed village concept, Navsari	Nodel Officer, Mega Seed	Navsari	7.50	5.00	0.00	0.00	12.50
		Total..			307.69	610.91	307.77	0.00	1226.37
	E	01-CROP HUSBANDRY 796- Tribble Area Sub Plan (05) AER-6 Grant-in-aid to NAU 2415 01 796 056							
		AGRICULTURE RESEARCH PROGRAMME IN TRIBBLE AREA							
120	323/12004/01	Research in Wheat	Asstt.Res.Sci. (Wheat)	Bardoli	7.50	11.00	0.00	0.00	18.50
121	319/12009/00	To Establish a Centre for Cotton Research	Asso.Res.Sci. ARS	Achhalia	5.81	8.50	0.00	0.00	14.31
122	313/12009/01	Improving Research Facilities for Cotton	Res.Sci. Cotton	Surat	0.00	13.00	0.00	0.00	13.00

123	333/12009/05	Scheme for Research in Nizer	Asso.Res.Sci. Niger	Vanarasi	35.38	7.00	0.00	0.00	42.38
124	303/12011/00	Research Studies on Mulberry Sericulture in South Gujarat Region	Principal, NMCA	Navsari	13.11	1.54	0.00	0.00	14.65
125	325/12027/00	Estt. of Water Management Centre	Res.Sci. (Horti.)	Paria	17.50	3.40	1.15	0.00	22.05
126	309/12046/01	Establishment of Research Project on Floriculture	Dean, Aspee College	(Vejalpor)	7.40	13.65	0.00	0.00	21.05
127	325/12091/02	NARP PHASE-II	Res.Sci. (Horti.)	Paria	15.77	1.70	1.30	0.00	18.77
128	319/12091/03	NARP PHASE-II	Res.Sci. (Horti.)	Achhalia	19.50	6.45	0.00	0.00	25.95
129	333/12129/00	Agronomic Research on Rain fed/Dry-farming crops under Tribal Area of South Gujarat	Asso.Res.Sci.	Vanarasi	0.00	4.00	0.00	0.00	4.00
130	329/12130/00	Research in Agro-Forestry System	Dean, Aspee College	Navsari	0.00	4.66	3.37	0.00	8.03
131	311/12908/00	Centre of Excellence for Soil & Water Management Technology	Res.Sci.(S&W)	Navsari	0.00	6.45	1.50	0.00	7.95
132	321/12908/00	Centre of Excellence for Soil & Water Management Technology	Asso.Res.Sci.	Vyara	0.00	3.98	1.00	0.00	4.98
133	325/12908/01	Research in Oil-Palm	Res.Sci.(Horti.)	Paria	0.00	2.50	0.00	0.00	2.50
134	333/12914/00	Project for Development of Tree Borne Oilseeds Mahuda (Madhuca India)	Asso.Res.Sci.	Vanarasi	0.00	2.00	0.00	0.00	2.00
135	325/12915/00	Research on Watershed Management in South Gujarat Heavy Rainfall Zone	Res.Sci.	Paria	0.00	1.25	0.00	0.00	1.25
136	321/12916/00	Research on Paddy in Tribal Area	Asso.Res.Sci.	Vyara	0.00	7.00	3.00	0.00	10.00
137	342/12047/00	Establishment of Agriculture Experimental Research Station at Dediapada	Programme Coordinator	Dediapada	4.00	5.50	0.00	0.00	9.50
138	330/12048/00	Establishment of Agriculture Experimental Research Station at Mangrol	Asstt. Res. Sci.	Mangrol	6.20	1.95	1.40	0.00	9.55
139	343/12049/00	Establishment of regional animal disease diagnosis and research laboratory at NAU	Dean Vet.Sci.	Navsari	0.00	5.00	0.00	0.00	5.00


140	343/12050/00	Evaluation and Validation of Antimicrobial and Anti-inflammatory Activity of Medicinal Plants Used by Vanbandhus of South Gujarat at NAU	Dean Vet.Sci.	Navsari	0.00	5.00	0.00	0.00	5.00
		Total			132.17	115.53	12.72	0.00	260.42
New Scheme for AER-1 Education in Tribal Area 2415 01 796 032									
141	325/12401/00	Horticulture Polytechnic, Paria	Res.Sci.(Horti.)	Paria	4.22	10.50	15.00	0.00	29.72
142	338/12402/00	Establishment of College of Agriculture at Waghai (Dang)	Assoc.Prof./Dean	Waghai	39.50	11.75	54.48	0.00	105.73
143	344/12403/00	Establishment of College of Agricultural Engineering at Dediapada	Principal/Agri. Eng.Poly	Dediapada	2.50	0.82	10.00	0.00	13.32
		Total..			46.22	23.07	79.48	0.00	148.77
2415	AGRICULTURAL RESEARCH & EDUCATION (TASP) (04) AER-02 796 TRIBAL AREA SUB PLAN 2415 01 796 049								
F	EDUCATION IN VETERINARY SCIENCE (TASP) Under Vanbandhu Kalyan Yojana								
144	343/12922/00	Strengthening of Veterinary College, Navsari Phase-4	Dean. Vet. Sci. & A.H.College	Navsari	575.66	114.99	150.00	0.00	840.65
145	344/12984/00	Strengthening of Agriculture Engineering Polytechnic, Dediapada.	Principal	Dediapada	37.92	19.90	0.00	0.00	57.82
146	322/12920/00	Agricultural Polytechnic, Vyara	Assoc. Prof./Dean	Vyara	16.55	9.00	0.00	0.00	25.55
147	346/12921/00	Polytechnic in Co-operation Banking & Rural management, Waghai	Prog. Coordinator, KVK	Waghai	31.05	5.70	0.00	0.00	36.75
148	322/12252/00	Strengthening of Agriculture Polytechnic at Vyara Phase -II	Assoc. Prof./Dean	Vyara	0.74	1.50	0.00	0.00	2.24
149	343/12253/00	Establishment of Livestock Inspector Trainint Centre	Dean. Vet. Sci. & A.H.College	Navsari	0.00	3.75	5.00	0.00	8.75
150	343/12404/00	Strengthening of Veterinary College Phase-V, Navsari	Dean. Vet. Sci. & A.H.College	Navsari	6.00	0.00	0.00	0.00	6.00
		Total :			667.92	154.84	155.00	0.00	977.76

STATE SHARE FOR ICAR SCHEME										
MAJOR HEAD : 2415 AGRICULTURAL RESEARCH & EDUCATION										
SUB HEAD : 01 CROP HUSBANDRY										
(I) STATE SHARE FOR ICAR AGRIL. RESEARCH PROGRAMME 2415 01 150 016										
151	332/12986/00	State Share for Coordinated Research Project in Agricultural Science	Director of Res. NAU	Navsari	156.00	0.00	0.00	0.00	0.00	156.00
		STATE SHARE (AGRICULTURE)		Total	156.00	0.00	0.00	0.00	0.00	156.00
	AICRP Project									
152	314/2006/00	AICRP on Sorghum	Res.Sci.(Sorghum)	Surat	0.00	0.00	0.00	0.00	0.00	0.00
153	329/2006/03	AICRP on Tuber crops		ACHF, NVS.	0.00	0.00	0.00	0.00	0.00	0.00
154	313/2009/00	AICRP on cotton		Surat	0.00	0.00	0.00	0.00	0.00	0.00
155	307/2011/01	AICRP on sugarcane		Navsari	0.00	0.00	0.00	0.00	0.00	0.00
156	324/2014/05	AICRP on tropical fruits (banana and Sapota)		Gandevi	0.00	0.00	0.00	0.00	0.00	0.00
157	325/2014/05	AICRP on sub - tropical fruits (mango)		Paria	0.00	0.00	0.00	0.00	0.00	0.00
158	311/2027/00	AICRP on water management		Navsari	0.00	0.00	0.00	0.00	0.00	0.00
159	331/2030/02	AICRP on goat improvement		Navsari	0.00	0.00	0.00	0.00	0.00	0.00
160	305/2040/00	AICRP on cropping system (IFS)		Navsari	0.00	0.00	0.00	0.00	0.00	0.00
161	329/2044/00	AICRP on Palms (Coconut)		ACHF, NVS.	0.00	0.00	0.00	0.00	0.00	0.00
162	303/2045/00	AICRP on spices (Voluntary Centre)		Navsari	0.00	0.00	0.00	0.00	0.00	0.00

163	325/2048/00	AICRP on Cashew		Paria	0.00	0.00	0.00	0.00	0.00
164	328/2049/00	AICRP on Castor		Navsari	0.00	0.00	0.00	0.00	0.00
165	321/2050/00	AICRP on Ground nut		Vyara	0.00	0.00	0.00	0.00	0.00
166	333/2052/00	AICRP on Niger		Vanarasi	0.00	0.00	0.00	0.00	0.00
167	2038	AICRP on Rice		Navsari	0.00	0.00	0.00	0.00	0.00
168	303/2092/00	AICRP on acarology		Navsari	0.00	0.00	0.00	0.00	0.00
169		AICRP on Vegetable		ACHF	0.00	0.00	0.00	0.00	0.00
170		AICRP on weed control		Agro.	0.00	0.00	0.00	0.00	0.00
			Total :		0.00	0.00	0.00	0.00	0.00
			Sub Total (ICAR + AICRP) :		156.00	0.00	0.00	0.00	156.00
					0				
MAJOR HEAD : 2415 – CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION									
2415 AGRICULTURAL RESEARCH AND EDUCATION : (1) CROP HUSB. 277- EDUCATION									
(A) RESEARCH IN AGRICULTURE AER -3 GRANT IN AID TO NAU., 2415 01 277 029									
171	335/12600/00(A)	Classified Works at Campuses	Exe.Engi.	Navsari	0.00	0.00	0.00	8.00	8.00
172	335/1534/00	Minor & Original Works at Campus/Zones	Exe.Engi.	Navsari	0.00	0.00	0.00	8.00	8.00
173	335/12980/00	Strengthening of Experimental Stations	Exe.Engi.	Navsari	0.00	0.00	0.00	50.00	50.00
174	335/12982/00	Maintenance & Renovations of University Building	Exec.Engi.	Navsari	0.00	0.00	0.00	100.00	100.00
175	335/12983/00	Spicial Repairs to Various Campus Roads at N.A.U., Navsari	Exec.Engi.	Navsari	0.00	0.00	0.00	14.00	14.00
			Total..						
AER-1 Construction in Education 4415 01 277 016									
176	335/12242/A	Construction Of Boy's Hostel For U.G Students Of Agricultural /Horticulture /Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	150.00	150.00

177	335/12242/B	Construction Of Boy's Hostel For P.G Students Of Agricultural /Horticulture/Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	50.00	50.00
178	335/12242 /C	Construction Of College For Polytechnic IWith Hostel Building And Staff Qtrs.	Exec.Engi.	Bharuch	0.00	0.00	0.00	80.00	80.00
179	335/12242/D	Construction Of College For Horticulture Polytechnic With Hostel Building And Staff Qtrs.	Exec.Engi.	Navsari	0.00	0.00	0.00	80.00	80.00
180	335/12242 /E	Strengthening Institute Of Agri. Business Management. or Boy's Hostel	Exec.Engi.	Navsari	0.00	0.00	0.00	50.00	50.00
181	335/12242 /F	Extension Of Guest House & Renovation Of Auditorium	Exec.Engi.	Navsari	0.00	0.00	0.00	20.00	20.00
182	335/12242 /G	Renovation Of External Drainage System Of Main Campus	Exec.Engi.	Navsari	0.00	0.00	0.00	20.00	20.00
183	335/12242 /H	Construction Of Compound Wall At NAU, Navsari And Research Station, Bardoli.	Exec.Engi.	Navsari	0.00	0.00	0.00	20.00	20.00
		Total..			0.00	0.00	0.00	650.00	650.00
	New Construction in Education 4415 01 277 016								
184	335/12987/00	Construction of Biotechnology college (UG/PG)with hostel Building & staff Qtrs. at NAU, Surat	Exec.Engi.	Navsari	0.00	0.00	0.00	100.00	100.00
185	335/12988/00	Construction of Agriculture college (UG) with hostel Building & staff Qtrs. at NAU, Bharuch	Exec.Engi.	Navsari	0.00	0.00	0.00	100.00	100.00
		Total..			0.00	0.00	0.00	200.00	200.00
	H New Scheme AER-1 Construction in Education								
186	335/12051/00	Construction of Agriculture Engineering collge with Hostel Building at Dediapada	Exce.Engi.	Navsari	0.00	0.00	0.00	40.00	40.00
		Total :			0.00	0.00	0.00	40.00	40.00
	(M)	Major Head :2415 –CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION							
	Sub Head : 01 Crop Husbandry 796 TRIBAL AREA SUB –PLAN (5) AGR-8 GRANT-IN AID TO N.A.U.NAVSARI								
	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH IN TRIBLE AREA 2415 01 796 070								
187	319/12600/(T)	Classified Works (Tribal Centres)	Asso.Res.Sci.	Achhali	0.00	0.00	0.00	0.50	0.50
	321/12600/(T)		Asso.Res.Sci.	Vyara	0.00	0.00	0.00	0.50	0.50
	323/12600/(T)		Asstt.Res.Sci.	Bardoli	0.00	0.00	0.00	0.50	0.50

	325/12600/(T)		Res.Sci.(Horti .)	Paria	0.00	0.00	0.00	0.50	0.50
	333/12600/(T)		Asso.Res.Sci.	Vanaras i	0.00	0.00	0.00	0.50	0.50
	(M)	Total :			0.00	0.00	0.00	2.50	2.50
	2415	AGRICULTURAL EXTENSION EDUCATION (TASP) 796 TRIBAL AREA SUB PLAN 2415 01 796 049							
18 8	335/12243/00	Agricultural Polytechnic, Vyara	Exec.Engi.	Vyara	0.00	0.00	0.00	135.00	135.00
19 0	335/12244/00	Polytechnic in Co-operation Banking & Rural management, Waghai	Exec.Engi.	Waghai	0.00	0.00	0.00	135.00	135.00
		Total..			0.00	0.00	0.00	270.00	270.00
19 1	(N)	Earmarked for Information Technology (I.T.)	Director, IT, NAU	Navsari	0.00	0.00	10.00	0.00	10.00
	(N)	Total (I.T.)			0.00	0.00	10.00	0.00	10.00
		GRAND TOTAL (I+II+III+IIII)			2385.54	1627.14	974.52	1237.47	6224.67


Accounts Officer-cum-Comptroller
Navsari Agricultural University
Navsari

(1) Budget Head : 12946- A (Pulses)

D.D.O.Code .NO	Centre	Pay & Allowance	Recurring	Non-Recurring	Total
328	Navsari (Pulses)	2.00	2.50	0.40	4.90
316	Bharuch (NARP)	0.00	2.71	1.73	4.44
324	Dediapada (KVK)	0.00	3.00	0.00	3.00
319	Achhalia (Seed farm)	0.00	2.00	2.76	4.76
330	Mangrol (Seed farm)	0.00	2.00	0.50	2.50
	Total...	2.00	12.21	5.39	19.60

(2) Budget Head : 12946- B (Castor)

D.D.O.Code .NO	Centre	Pay & Allowance	Recurring	Non-Recurring	Total
328	Navsari (Castor)	2.00	4.00	1.00	7.00
	Total...	2.00	4.00	1.00	7.00

(3) Budget Head : 12946- C (Rice)

D.D.O.Code .NO.	Centre	Pay & Allowance	Recurring	Non-Recurring	Total
304	Navsari (NARP)	0.00	5.50	0.90	6.40
321	Vyara (Paddy)	1.05	2.80	26.00	29.85
326	Waghai (Paddy)	0.00	3.20	0.80	4.00
342	Dediapada (KVK)	0.00	1.20	0.00	1.20
	Total...	1.05	12.70	27.70	41.45

(4) Budget Head : 12946- D (Sorghum)

D.D.O.Code .NO	Centre	Pay & Allowance	Recurring	Non-Recurring	Total
314	Surat(Sorghum)	0.00	1.00	0.00	1.00
330	Mangrol (Seed farm)	0.00	1.80	0.00	1.80
342	Dediapada (KVK)	0.00	1.00	0.00	1.00
	Total...	0.00	3.80	0.00	3.80


(5) Budget Head : 12946- E (Vegetable Crops)

D.D.O.Code .NO	Centre	Pay & Allowance	Recurring	Non-Recurring	Total
329	Navsari	0.00	2.00	0.00	2.00
	Total...	0.00	2.00	0.00	2.00

(6) Budget Head : 12946- F (Cotton)

D.D.O.Code .NO	Centre	Pay & Allowance	Recurring	Non-Recurring	Total
317	Cotton Bharuch	0.00	1.50	2.30	3.80
	Total...	0.00	1.50	2.30	3.80

	Grand Total...	5.05	36.21	36.39	77.65
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Accounts Officer-cum-Comptroller
Navsari Agricultural University
Navsari